

**NEWFANE**

---

**NEW YORK**

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**2025**

**Tentative  
Budget**

**Supervisor:**

**John Syracuse**

**Councilmembers:**

**Peter P. Robinson**

**Richard Coleman**

**Susan Neidlinger**

**Robert C. Horanburg**



**TOWN OF NEWFANE, NEW YORK**  
**TENTATIVE BUDGET**  
**2025**

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**TOWN OF NEWFANE, NEW YORK**  
**2025 TENTATIVE BUDGET**  
**SUMMARY OF ALL FUND TYPES**

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	2025			
	Appropriations	Estimated Revenues	Appropriated Fund Balance	Amount to be Raised by Taxation
General Fund	\$ 2,320,728	\$ 2,320,728	\$ -	\$ -
Highway Fund	2,338,754	2,235,586	103,168	-
Water Fund	1,157,977	811,804	26,509	319,664
Sewer Fund	1,563,592	696,000	47,990	819,602
Lighting Districts Fund	82,500	-	-	82,500
Refuse District Fund	846,568	-	16,548	830,020
Fire Protection District Fund	1,031,941	-	-	1,031,941
	\$ 9,342,060	\$ 6,064,118	\$ 194,215	\$ 3,083,727

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TOWN OF NEWFANE,  
NEW YORK

**General Fund**





**TOWN OF NEWFANE, NEW YORK  
2025 TENTATIVE BUDGET  
GENERAL FUND  
BUDGET SUMMARY**

	<b>2024</b>	<b>2025</b>
	<b>Adopted</b>	<b>Tentative</b>
Budget appropriations	\$ 2,335,173	\$ 2,320,728
Less: Estimated revenues	(2,335,173)	(2,320,728)
Appropriated fund balance	-	-
<b>Amount to be raised in taxation</b>	<b>\$ -</b>	<b>\$ -</b>

**TOWN OF NEWFANE, NEW YORK**  
**2025 TENTATIVE BUDGET**  
**GENERAL FUND**  
**ESTIMATED REVENUES - DETAIL BY SOURCE**

Account Code	Description	2024 Adopted Budget	2025 Tentative Budget
<b>TAX ITEMS</b>			
<b>Real Property Taxes:</b>			
001.1090	Interest and Penalties on Real Property Taxes	\$ 8,500	\$ 8,500
	Total Real Property Taxes	<u>8,500</u>	<u>8,500</u>
<b>Non-Property Tax Items:</b>			
001.1120	Sales Tax	1,620,579	1,657,834
001.1170	Franchise Fees (Cable)	<u>120,000</u>	<u>120,000</u>
	Total Non-Property Tax Items	<u>1,740,579</u>	<u>1,777,834</u>
<b>DEPARTMENTAL INCOME</b>			
001.1255	Clerk Fees	4,000	8,000
001.1560	Safety Inspection Fees	8,000	4,000
001.1601	Health Fees	3,000	-
001.1720	Fishermen's Park Fees	25,000	25,000
001.1800	Newsletter Ad Fees	100	300
001.2001	Marina Fees	85,000	110,000
001.2040	Marina Dock Fees	95,000	95,000
001.2110	Zoning Board Fees	1,000	1,000
001.2115	Planning Board Fees	<u>1,000</u>	<u>1,000</u>
	Total Departmental Income	<u>222,100</u>	<u>244,300</u>
<b>USE OF MONEY AND PROPERTY</b>			
001.2401	Interest & Earnings	-	25,000
001.2410	Rental of Real Property	<u>111,200</u>	<u>45,000</u>
	Total Use of Money and Property	<u>111,200</u>	<u>70,000</u>
<b>LICENSES AND PERMITS</b>			
001.2544	Dog Licenses	5,000	5,000
001.2555	Building and Alteration Permits	<u>2,700</u>	<u>10,000</u>
	Total Licenses and Permits	<u>7,700</u>	<u>15,000</u>
<b>FINES AND FORFEITURES</b>			
001.2610	Justice Court Fines	<u>35,000</u>	<u>30,000</u>
	Total Fines and Forfeitures	<u>35,000</u>	<u>30,000</u>
<b>MISCELLANEOUS</b>			
001.2705.1	Veteran's Donations	-	15,000
001.2705	Gifts and Donations	<u>1,000</u>	<u>1,000</u>
	Total Miscellaneous	<u>1,000</u>	<u>16,000</u>
<b>STATE AID</b>			
001.3001	Per Capita	59,094	59,094
001.3005	Mortgage Tax	120,000	100,000
001.3820	State Aid Other	<u>30,000</u>	<u>-</u>
	Total State Aid	<u>209,094</u>	<u>159,094</u>
<b>TOTAL GENERAL FUND REVENUES</b>		<b><u>\$ 2,335,173</u></b>	<b><u>\$ 2,320,728</u></b>

**TOWN OF NEWFANE, NEW YORK**  
**2025 TENTATIVE BUDGET**  
**GENERAL FUND**  
**APPROPRIATIONS - DETAIL BY SOURCE**

<b>DEPT:</b>	<b>LEGISLATIVE BOARD</b>	<b>.1010</b>
<b>DUTIES:</b>	Is the legislative and taxing authority for the Town. Through its power to legislate and approve appropriations, the Legislative Board shapes the direction of the Town's government.	

Account Code	Description	2024 Adopted	2025 Tentative
<b>Personal services:</b>			
.0100	Town Board Personal Services	\$ 28,403	\$ 29,255
	Total personal services	28,403	29,255
<b>Contractual expenses:</b>			
.0400	Town Board Contractual Expense	2,500	1,000
	Total contractual expenses	2,500	1,000
	<b>Total Legislative Board</b>	\$ 30,903	\$ 30,255

<b>DEPT:</b>	<b>MUNICIPAL COURT</b>	<b>.1110</b>
<b>DUTIES:</b>	Provides State mandated court forum for the litigation of criminal, vehicle and traffic, civil, landlord and tenant and small claims cases having a connection with the Town.	

Account Code	Description	2024 Adopted	2025 Tentative
<b>Personal services:</b>			
.0100	Court Personal Services	\$ 144,200	\$ 151,410
	Total personal services	144,200	151,410
<b>Equipment:</b>			
.0200	Court Equipment	500	500
	Total equipment	500	500
<b>Contractual expenses:</b>			
.0400	Court Contractual Expense	35,000	25,000
	Total contractual expenses	35,000	25,000
	<b>Total Municipal Court</b>	\$ 179,700	\$ 176,910

**TOWN OF NEWFANE, NEW YORK**  
**2025 TENTATIVE BUDGET**  
**GENERAL FUND**  
**APPROPRIATIONS - DETAIL BY SOURCE**

<b>DEPT:</b>	<b>SUPERVISOR</b>	<b>.1220</b>
<b>DUTIES:</b>	Provides overall supervision of day to day operations of the Town. The Supervisor also functions as the chief operating and fiscal officer and as the budget director.	

Account Code	Description	2024 Adopted	2025 Tentative
<b>Personal services:</b>			
.0100	Supervisor Personal Services	\$ 139,050	\$ 150,700
	Total personal services	139,050	150,700
<b>Equipment:</b>			
.0200	Supervisor Equipment	500	500
	Total equipment	500	500
<b>Contractual expenses:</b>			
.0400	Supervisor Contractual Expense	6,000	6,000
	Total contractual expenses	6,000	6,000
	<b>Total Supervisor</b>	\$ 145,550	\$ 157,200

<b>DEPT:</b>	<b>AUDITOR</b>	<b>.1320</b>
<b>DUTIES:</b>	Function provides for expenditures for professional accounting and auditing services.	

Account Code	Description	2024 Adopted	2025 Tentative
<b>Contractual expenses:</b>			
.0400	Annual Audit and Accounting Services	\$ 60,000	\$ 50,000
	Total contractual expenses	60,000	50,000
	<b>Total Auditor</b>	\$ 60,000	\$ 50,000

<b>DEPT:</b>	<b>TAX COLLECTION</b>	<b>.1330</b>
<b>DUTIES:</b>	Function provides for expenditures for Tax Collection services	

Account Code	Description	2024 Adopted	2025 Tentative
<b>Personal services:</b>			
.0100	Tax Collection Personal Services	\$ 15,072	\$ 19,570
	Total personal services	15,072	19,570
<b>Equipment:</b>			
.0200	Tax Collection Equipment	100	100
	Total equipment	100	100
<b>Contractual expenses:</b>			
.0400	Tax Collection Contractual Expense	3,000	3,000
	Total contractual expenses	3,000	3,000
	<b>Total Tax Collection</b>	\$ 18,172	\$ 22,670

**TOWN OF NEWFANE, NEW YORK**  
**2025 TENTATIVE BUDGET**  
**GENERAL FUND**  
**APPROPRIATIONS - DETAIL BY SOURCE**

<b>DEPT:</b>	<b>BUDGET DIRECTOR</b>	<b>.1340</b>
<b>DUTIES:</b>	Expenditures for budget director.	

<b>Account Code</b>	<b>Description</b>	<b>2024 Adopted</b>	<b>2025 Tentative</b>
	<b>Personal services:</b>		
.0100	Budget Personal Services	\$ 4,500	\$ 4,500
	Total personal services	4,500	4,500
	<b>Total Budget Director</b>	\$ 4,500	\$ 4,500

<b>DEPT:</b>	<b>ASSESSMENT</b>	<b>.1355</b>
<b>DUTIES:</b>	Placing value of new and remodeled property for taxing purposes; maintaining records of all Town property owners, changes in ownership, building permits and exemptions; determining entitlement to exemption; providing all Town property holders with a forum for review of property assessments, and an opportunity to question and participate in the assessment process.	

<b>Account Code</b>	<b>Description</b>	<b>2024 Adopted</b>	<b>2025 Tentative</b>
	<b>Personal services:</b>		
.0100	Assessor Personal Services	\$ 62,000	\$ 76,500
	Total personal services	62,000	76,500
	<b>Equipment:</b>		
.0200	Assessor Equipment	100	-
	Total equipment	100	-
	<b>Contractual expenses:</b>		
.0400	Assessor Contractual Expense	3,000	3,500
	Total contractual expenses	3,000	3,500
	<b>Total Assessments</b>	\$ 65,100	\$ 80,000

<b>DEPT:</b>	<b>CLERK</b>	<b>.1410</b>
<b>DUTIES:</b>	Keeping of all Town records (Board meeting minutes, public hearings, etc.); collection of monies and issuing various licenses and permits; responsible for the election process and also serve as a central information office.	

<b>Account Code</b>	<b>Description</b>	<b>2024 Adopted</b>	<b>2025 Tentative</b>
	<b>Personal services:</b>		
.0100	Town Clerk Personal Services	\$ 117,895	\$ 121,432
	Total personal services	117,895	121,432
	<b>Equipment:</b>		
.0200	Town Clerk Equipment	1,000	-
	Total equipment	1,000	-
	<b>Contractual expenses:</b>		
.0400	Town Clerk Contractual Expense	14,000	10,000
	Total contractual expenses	14,000	10,000
	<b>Total Clerk</b>	\$ 132,895	\$ 131,432

**TOWN OF NEWFANE, NEW YORK**  
**2025 TENTATIVE BUDGET**  
**GENERAL FUND**  
**APPROPRIATIONS - DETAIL BY SOURCE**

<b>DEPT:</b>	<b>ATTORNEY</b>	<b>.1420</b>
<b>DUTIES:</b>	Handles all legal matters related to Town business. Researches and answers questions posed by Town officers or employees; handles claims and litigation that the Town may encounter.	

Account Code	Description	2024 Adopted	2025 Tentative
	<b>Contractual expenses:</b>		
.0400	Attorney Contractual Expense	\$ 35,000	\$ 35,000
	Total contractual expenses	35,000	35,000
	<b>Total Attorney</b>	\$ 35,000	\$ 35,000

<b>DEPT:</b>	<b>ENGINEER</b>	<b>.1440</b>
<b>DUTIES:</b>	Advises the Town Board on drainage, sewer, creek, and traffic intersection improvement requirements. Administer operations of the Sanitary Sewer Maintenance Department and the Sanitary Sewer Pump Station. Oversee and administer local, state and federal ordinances.	

Account Code	Description	2024 Adopted	2025 Tentative
	<b>Contractual expenses:</b>		
.0400	Engineer Contractual Expense	\$ 35,000	\$ 30,000
	Total contractual expenses	35,000	30,000
	<b>Total Engineering</b>	\$ 35,000	\$ 30,000

<b>DEPT:</b>	<b>ELECTIONS</b>	<b>.1450</b>
<b>DUTIES:</b>	Expenditures relating to elections.	

Account Code	Description	2024 Adopted	2025 Tentative
	<b>Contractual expenses:</b>		
.0400	Elections Contractual Expense	\$ 1,000	\$ 1,000
	Total contractual expenses	1,000	1,000
	<b>Total Elections</b>	\$ 1,000	\$ 1,000

<b>DEPT:</b>	<b>OPERATIONS OF BUILDINGS</b>	<b>.1620</b>
<b>DUTIES:</b>	Provides for maintenance and utilities for Town buildings.	

Account Code	Description	2024 Adopted	2025 Tentative
	<b>Personal services:</b>		
.0100	Buildings Personal Services	\$ 19,200	\$ 20,000
	Total personal services	19,200	20,000
	<b>Equipment:</b>		
.0200	Buildings Equipment	2,500	2,500
	Total equipment	2,500	2,500
	<b>Contractual expenses:</b>		
.0400	Building Contractual Expense	190,000	170,000
	Total contractual expenses	190,000	170,000
	<b>Total Operations of Buildings</b>	\$ 211,700	\$ 192,500

**TOWN OF NEWFANE, NEW YORK  
2025 TENTATIVE BUDGET  
GENERAL FUND  
APPROPRIATIONS - DETAIL BY SOURCE**

<b>DEPT:</b>	<b>UNION BENEFITS</b>	<b>.1640</b>
<b>DUTIES:</b>	Expenditures related to union benefits.	

<b>Account Code</b>	<b>Description</b>	<b>2024 Adopted</b>	<b>2025 Tentative</b>
	<b>Contractual expenses:</b>		
.0400	Union Benefits Contractual Expense	\$ 4,500	\$ 4,500
	Total contractual expenses	<u>4,500</u>	<u>4,500</u>
	<b>Total Union Benefits</b>	<u>\$ 4,500</u>	<u>\$ 4,500</u>

<b>DEPT:</b>	<b>CENTRAL PRINTING AND MAILING</b>	<b>.1670</b>
<b>DUTIES:</b>	Expenditures relating to Town mailings.	

<b>Account Code</b>	<b>Description</b>	<b>2024 Adopted</b>	<b>2025 Tentative</b>
	<b>Contractual expenses:</b>		
.0400	Central Mailing Contractual Expense	\$ 5,000	\$ 8,000
	Total contractual expenses	<u>5,000</u>	<u>8,000</u>
	<b>Total Central Printing and Mailing</b>	<u>\$ 5,000</u>	<u>\$ 8,000</u>

<b>DEPT:</b>	<b>CENTRAL DATA PROCESSING</b>	<b>.1680</b>
<b>DUTIES:</b>	Expenditures relating to data collection and storage.	

<b>Account Code</b>	<b>Description</b>	<b>2024 Adopted</b>	<b>2025 Tentative</b>
	<b>Equipment:</b>		
.0200	Computer Equipment	\$ 5,000	\$ 5,000
	Total equipment	<u>5,000</u>	<u>5,000</u>
	<b>Total Central Data Processing</b>	<u>\$ 5,000</u>	<u>\$ 5,000</u>

<b>DEPT:</b>	<b>SPECIAL ITEMS</b>	<b>.19XX</b>
<b>DUTIES:</b>	This function provides data processing services which are not chargeable to any specific department. The Town's Contingent Account is utilized for unanticipated or higher than anticipated expenditures. Appropriation transfers are made as authorized by the Town Board. Actual expenditures are not included within this line item.	

<b>Account Code</b>	<b>Description</b>	<b>2024 Adopted</b>	<b>2025 Tentative</b>
	<b>Contractual expenses:</b>		
1910.0400	Unallocated Insurance	\$ 95,000	\$ 100,000
1920.0400	Municipal Association Dues	1,350	1,500
1990.0500	Contingent Account	<u>20,000</u>	<u>20,000</u>
	Total contractual expenses	<u>116,350</u>	<u>121,500</u>
	<b>Total Special Items</b>	<u>\$ 116,350</u>	<u>\$ 121,500</u>

<b>TOTAL GENERAL GOVERNMENT SUPPORT</b>	<b><u>\$ 1,050,370</u></b>	<b><u>\$ 1,050,467</u></b>
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**TOWN OF NEWFANE, NEW YORK**  
**2025 TENTATIVE BUDGET**  
**GENERAL FUND**  
**APPROPRIATIONS - DETAIL BY SOURCE**

<b>DEPT:</b>	<b>TRAFFIC CONTROL</b>	<b>.3310</b>
<b>DUTIES:</b>	Expenditures relating to traffic control.	

<b>Account Code</b>	<b>Description</b>	<b>2024 Adopted</b>	<b>2025 Tentative</b>
	<b>Contractual expenses:</b>		
.0400	Traffic Control Contractual Expense	35,000	35,000
	Total contractual expenses	<u>35,000</u>	<u>35,000</u>
	<b>Total Traffic Control</b>	<u>\$ 35,000</u>	<u>\$ 35,000</u>

<b>DEPT:</b>	<b>FIRE PROTECTION EDUCATION</b>	<b>.3410</b>
<b>DUTIES:</b>	Expenditures related to fire protection education.	

<b>Account Code</b>	<b>Description</b>	<b>2024 Adopted</b>	<b>2025 Tentative</b>
	<b>Personal services:</b>		
.0100	Fire Protection Education Personal Services	\$ 2,300	\$ 2,500
	Total personal services	<u>2,300</u>	<u>2,500</u>
	<b>Contractual expenses:</b>		
.0400	Fire Protection Education Contractual Expense	2,000	2,000
	Total contractual expenses	<u>2,000</u>	<u>2,000</u>
	<b>Total Fire Protection Education</b>	<u>\$ 4,300</u>	<u>\$ 4,500</u>

<b>DEPT:</b>	<b>CONTROL OF DOGS</b>	<b>.3510</b>
<b>DUTIES:</b>	Responsible for the control of animals within Town borders and enforcement of laws and regulations relating to such.	

<b>Account Code</b>	<b>Description</b>	<b>2024 Adopted</b>	<b>2025 Tentative</b>
	<b>Personal services:</b>		
.0100	Control of Dogs personal services	\$ 18,000	\$ 18,000
	Total personal services	<u>18,000</u>	<u>18,000</u>
	<b>Contractual expenses:</b>		
.0400	Materials and Supplies	9,500	9,500
	Total contractual expenses	<u>9,500</u>	<u>9,500</u>
	<b>Total Control of Dogs</b>	<u>\$ 27,500</u>	<u>\$ 27,500</u>

<b>DEPT:</b>	<b>BOARD OF REVIEW</b>	<b>.3610</b>
<b>DUTIES:</b>	Expenditures incurred by the Board of Review.	

<b>Account Code</b>	<b>Description</b>	<b>2024 Adopted</b>	<b>2025 Tentative</b>
	<b>Personal services:</b>		
.0100	Board of Review Personal Services	\$ 700	\$ 500
	Total personal services	<u>700</u>	<u>500</u>
	<b>Total Board of Review</b>	<u>\$ 700</u>	<u>\$ 500</u>



**TOWN OF NEWFANE, NEW YORK**  
**2025 TENTATIVE BUDGET**  
**GENERAL FUND**  
**APPROPRIATIONS - DETAIL BY SOURCE**

DEPT:	<b>SAFETY INSPECTION</b>	<b>.3620</b>
DUTIES:	Expenditures of safety inspections including plumbing, electrical, and other building inspections.	

Account Code	Description	2024 Adopted	2025 Tentative
<b>Personal services:</b>			
.0100	Building Inspector Personal Services	\$ 70,000	\$ 65,000
	Total personal services	70,000	65,000
<b>Contractual expenses:</b>			
.0400	Building Inspector Contractual Expense	3,500	3,500
	Total contractual expenses	3,500	3,500
	<b>Total Building Enforcement</b>	\$ 73,500	\$ 68,500
<b>TOTAL PUBLIC SAFETY</b>		<b>\$ 141,000</b>	<b>\$ 136,000</b>

DEPT:	<b>REGISTRY OF VITAL STATISTICS</b>	<b>.4020</b>
DUTIES:	Maintains registry of all births, deaths, marriages, divorces/dissolutions of marriage.	

Account Code	Description	2024 Adopted	2025 Tentative
<b>Personal services:</b>			
.0100	Personal Services	\$ 8,598	\$ 8,598
	Total personal services	8,598	8,598
	<b>Total Registry of Vital Statistics</b>	\$ 8,598	\$ 8,598
<b>TOTAL HEALTH</b>		<b>\$ 8,598</b>	<b>\$ 8,598</b>

DEPT:	<b>HIGHWAY ADMINISTRATION</b>	<b>.5010</b>
DUTIES:	Reviews traffic safety needs and requirements within the Town and includes personal services for the Highway Superintendent. Other costs relating to highway maintenance are accounted for in the Highway Fund.	

Account Code	Description	2024 Adopted	2025 Tentative
<b>Personal services:</b>			
.0100	Superintendent of Highways Personal Services	\$ 72,000	\$ 80,000
	Total personal services	72,000	80,000
<b>Equipment:</b>			
.0200	Superintendent of Highways Equipment	500	500
	Total equipment	500	500
<b>Contractual expenses:</b>			
.0400	Superintendent of Highways Contractual Expense	2,500	3,000
	Total contractual expenses	2,500	3,000
	<b>Total Highway Administration</b>	\$ 75,000	\$ 83,500

**TOWN OF NEWFANE, NEW YORK  
2025 TENTATIVE BUDGET  
GENERAL FUND  
APPROPRIATIONS - DETAIL BY SOURCE**

<b>DEPT:</b>	<b>HIGHWAY GARAGE</b>	<b>.5132</b>
<b>DUTIES:</b>	Provides for the costs of operating and maintaining the highway garage.	

<b>Account Code</b>	<b>Description</b>	<b>2024 Adopted</b>	<b>2025 Tentative</b>
<b>Personal services:</b>			
.0100	Highway Clerk Personal Services	\$ 44,657	\$ 45,000
	Total personal services	44,657	45,000
	<b>Total Garage Capital Improvement</b>	\$ 44,657	\$ 45,000

<b>DEPT:</b>	<b>SIDEWALKS</b>	<b>.5410</b>
<b>DUTIES:</b>	Expenditures relating to the maintenance of sidewalks.	

<b>Account Code</b>	<b>Description</b>	<b>2024 Adopted</b>	<b>2025 Tentative</b>
<b>Contractual expenses:</b>			
.0400	Sidewalks Contractual Expense	\$ 2,500	\$ 2,500
	Total contractual expenses	2,500	2,500
	<b>Total Sidewalks</b>	\$ 2,500	\$ 2,500

<b>DEPT:</b>	<b>FISHERMAN'S PARK</b>	<b>.5650</b>
<b>DUTIES:</b>	Expenditures related to the maintenance of Fisherman's park.	

<b>Account Code</b>	<b>Description</b>	<b>2024 Adopted</b>	<b>2025 Tentative</b>
<b>Personal services:</b>			
.0100	Fisherman's Park Personal Services	\$ 20,600	\$ 22,000
	Total personal services	20,600	22,000
<b>Equipment:</b>			
.0200	Fisherman's Park Equipment	500	500
	Total equipment	500	500
<b>Contractual expenses:</b>			
.0400	Fisherman's Park Contractual Expense	2,800	2,000
	Total contractual expenses	2,800	2,000
	<b>Total Fisherman's Park</b>	\$ 23,900	\$ 24,500

<b>TOTAL TRANSPORTATION</b>	<b>\$ 146,057</b>	<b>\$ 155,500</b>
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**TOWN OF NEWFANE, NEW YORK**  
**2025 TENTATIVE BUDGET**  
**GENERAL FUND**  
**APPROPRIATIONS - DETAIL BY SOURCE**

<b>DEPT:</b>	<b>PUBLICITY</b>	<b>.6410</b>
<b>DUTIES:</b>	Expenditures relating to the Town newsletter.	

<u>Account Code</u>	<u>Description</u>	<u>2024 Adopted</u>	<u>2025 Tentative</u>
	<b>Contractual expenses:</b>		
.0400	Newsletter Contractual Expense	\$ 9,000	\$ 9,300
	Total contractual expenses	9,000	9,300
	<b>Total Publicity</b>	\$ 9,000	\$ 9,300

<b>DEPT:</b>	<b>LAKEVIEW VILLAGE FAIR</b>	<b>.6460</b>
<b>DUTIES:</b>	Expenditures relating to the maintenance of the Lakeview Village Fair.	

<u>Account Code</u>	<u>Description</u>	<u>2024 Adopted</u>	<u>2025 Tentative</u>
	<b>Equipment:</b>		
.0200	Lakeview Village Fair Equipment	\$ 500	\$ 500
	Total equipment	500	500
	<b>Contractual expenses:</b>		
.0400	Lakeview Village Fair Contractual Expense	33,000	20,000
	Total contractual expenses	33,000	20,000
	<b>Total Lakeview Village Fair</b>	\$ 33,500	\$ 20,500

<b>DEPT:</b>	<b>VETERANS SERVICES</b>	<b>.6510</b>
<b>DUTIES:</b>	Expenditures to support veteran services.	

<u>Account Code</u>	<u>Description</u>	<u>2024 Adopted</u>	<u>2025 Tentative</u>
	<b>Contractual expenses:</b>		
.0400	Veterans Services Contractual Expense	\$ 1,300	\$ 15,000
	Total contractual expenses	1,300	15,000
	<b>Total Veterans Services</b>	\$ 1,300	\$ 15,000

<b>DEPT:</b>	<b>PROGRAMS FOR THE AGING</b>	<b>.6772</b>
<b>DUTIES:</b>	Provides adult and senior residents with various recreation opportunities. Also provides for food distribution and nutrition services.	

<u>Account Code</u>	<u>Description</u>	<u>2024 Adopted</u>	<u>2025 Tentative</u>
	<b>Contractual expenses:</b>		
.0400	Senior Citizens Contractual Expense	\$ 1,700	\$ 2,500
	Total contractual expenses	1,700	2,500
	<b>Total Programs For the Aging</b>	\$ 1,700	\$ 2,500

<b>TOTAL ECONOMIC ASSISTANCE &amp; OPPORTUNITY</b>	<b>\$ 45,500</b>	<b>\$ 47,300</b>
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**TOWN OF NEWFANE, NEW YORK  
2025 TENTATIVE BUDGET  
GENERAL FUND  
APPROPRIATIONS - DETAIL BY SOURCE**

<b>DEPT:</b>	<b>RECREATION ADMINISTRATION</b>	<b>.7020</b>
<b>DUTIES:</b>	Administrative expenditures of the recreation department.	

<u>Account Code</u>	<u>Description</u>	<u>2024 Adopted</u>	<u>2025 Tentative</u>
<b>Contractual expenses:</b>			
.0400	Recreation Contractual Expense	\$ 35,000	\$ 35,000
	Total contractual expenses	35,000	35,000
	<b>Total Recreation Administration</b>	\$ 35,000	\$ 35,000

<b>DEPT:</b>	<b>RECREATION</b>	<b>.7110</b>
<b>DUTIES:</b>	Expenditures related to the maintenance of 18 Mile Creek.	

<u>Account Code</u>	<u>Description</u>	<u>2024 Adopted</u>	<u>2025 Tentative</u>
<b>Contractual expenses:</b>			
.0400	18 Mile Creek (PJS) Contractual Expense	\$ 2,200	\$ 2,500
	Total contractual expenses	2,200	2,500
	<b>Total Recreation</b>	\$ 2,200	\$ 2,500

<b>DEPT:</b>	<b>MARINA</b>	<b>.7180</b>
<b>DUTIES:</b>	Expenditures relating to maintenance and service of the Town's Marina.	

<u>Account Code</u>	<u>Description</u>	<u>2024 Adopted</u>	<u>2025 Tentative</u>
<b>Personal services:</b>			
.0100	Marina Personal Services	\$ 80,000	\$ 70,000
	Total personal services	80,000	70,000
<b>Equipment:</b>			
.0200	Marina Equipment	4,000	4,000
	Total equipment	4,000	4,000
<b>Contractual expenses:</b>			
.0400	Marina Contractual Expense	60,000	40,000
	Total contractual expenses	60,000	40,000
	<b>Total Marina</b>	\$ 144,000	\$ 114,000

**TOWN OF NEWFANE, NEW YORK  
2025 TENTATIVE BUDGET  
GENERAL FUND  
APPROPRIATIONS - DETAIL BY SOURCE**

<b>DEPT:</b>	<b>BEACH AND POOL</b>	<b>.7230</b>
<b>DUTIES:</b>	Charge of recreational expenditures relating to the beach and pool.	

Account Code	Description	2024 Adopted	2025 Tentative
<b>Personal services:</b>			
.0100	Beach and Pool Personal Services	\$ 60,000	\$ 62,000
	Total personal services	60,000	62,000
<b>Contractual expenses:</b>			
.0400	Beach and Pool Contractual Expense	2,500	3,000
	Total contractual expenses	2,500	3,000
	<b>Total Beach and Pool</b>	\$ 62,500	\$ 65,000

<b>DEPT:</b>	<b>HISTORIAN</b>	<b>.7510</b>
<b>DUTIES:</b>	Provides for preserving historical property, information and buildings within the Town.	

Account Code	Description	2024 Adopted	2025 Tentative
<b>Personal services:</b>			
.0100	Historian Personal Services	\$ 3,789	\$ 3,903
	Total personal services	3,789	3,903
<b>Equipment:</b>			
.0200	Historian Equipment	500	500
	Total equipment	500	500
<b>Contractual expenses:</b>			
.0400	Historian Contractual Expense	500	500
	Total contractual expenses	500	500
	<b>Total Historian</b>	\$ 4,789	\$ 4,903

<b>DEPT:</b>	<b>HISTORICAL PROPERTY</b>	<b>.7520</b>
<b>DUTIES:</b>	Expenditures related to the maintenance of historical property.	

Account Code	Description	2024 Adopted	2025 Tentative
<b>Contractual expenses:</b>			
.0400	Historical Property Contractual Expense	\$ 10,000	\$ 10,000
	Total contractual expenses	10,000	10,000
	<b>Total Historical Property</b>	\$ 10,000	\$ 10,000

**TOWN OF NEWFANE, NEW YORK**  
**2025 TENTATIVE BUDGET**  
**GENERAL FUND**  
**APPROPRIATIONS - DETAIL BY SOURCE**

<b>DEPT:</b>	<b>CELEBRATIONS</b>	<b>.7550</b>
<b>DUTIES:</b>	Celebrations and commemoration of historical events.	

<b>Account Code</b>	<b>Description</b>	<b>2024 Adopted</b>	<b>2025 Tentative</b>
	<b>Contractual expenses:</b>		
.0400	Celebrations Contractual Expense	\$ 20,000	\$ 15,000
	Total contractual expenses	20,000	15,000
	<b>Total Celebrations</b>	<b>\$ 20,000</b>	<b>\$ 15,000</b>
<b>TOTAL CULTURE &amp; RECREATION</b>		<b>\$ 278,489</b>	<b>\$ 246,403</b>

<b>DEPT:</b>	<b>ZONING</b>	<b>.8010</b>
<b>DUTIES:</b>	Expenditures for the Zoning Board.	

<b>Account Code</b>	<b>Description</b>	<b>2024 Adopted</b>	<b>2025 Tentative</b>
	<b>Personal services:</b>		
.0100	Zoning Board Personal Services	\$ 3,500	\$ 3,500
	Total personal services	3,500	3,500
	<b>Contractual expenses:</b>		
.0400	Zoning Board Contractual Expense	1,000	1,000
	Total contractual expenses	1,000	1,000
	<b>Total Zoning</b>	<b>\$ 4,500</b>	<b>\$ 4,500</b>

<b>DEPT:</b>	<b>PLANNING BOARD</b>	<b>.8020</b>
<b>DUTIES:</b>	Expenditures for the Planning Board.	

<b>Account Code</b>	<b>Description</b>	<b>2024 Adopted</b>	<b>2025 Tentative</b>
	<b>Personal services:</b>		
.0100	Planning Board Personal Services	\$ 3,500	\$ 4,000
	Total personal services	3,500	4,000
	<b>Contractual expenses:</b>		
.0400	Planning Board Contractual Expense	300	500
	Total contractual expenses	300	500
	<b>Total Planning Board</b>	<b>\$ 3,800</b>	<b>\$ 4,500</b>

**TOWN OF NEWFANE, NEW YORK**  
**2025 TENTATIVE BUDGET**  
**GENERAL FUND**  
**APPROPRIATIONS - DETAIL BY SOURCE**

<b>DEPT:</b>	<b>COMMUNITY BEAUTIFICATION</b>	<b>.8510</b>
<b>DUTIES:</b>	Expenditures for community beautification including gardens, murals, etc.	

<b>Account Code</b>	<b>Description</b>	<b>2024 Adopted</b>	<b>2025 Tentative</b>
<b>Contractual expenses:</b>			
.0400	Tourism Contractual Expense	\$ 20,000	\$ 20,000
	Total contractual expenses	<u>20,000</u>	<u>20,000</u>
<b>Total Community Beautification</b>		<u>\$ 20,000</u>	<u>\$ 20,000</u>

<b>DEPT:</b>	<b>DRAINAGE</b>	<b>.8540</b>
<b>DUTIES:</b>	Expenditures relating to the Town's drainage systems.	

<b>Account Code</b>	<b>Description</b>	<b>2024 Adopted</b>	<b>2025 Tentative</b>
<b>Personal services:</b>			
.0100	Personal Services - Drainage	\$ 8,000	\$ 8,000
	Total personal services	<u>8,000</u>	<u>8,000</u>
<b>Contractual expenses:</b>			
.0400	Drainage Contractual Expense	10,000	15,000
	Total contractual expenses	<u>10,000</u>	<u>15,000</u>
<b>Total Drainage</b>		<u>\$ 18,000</u>	<u>\$ 23,000</u>

<b>DEPT:</b>	<b>SPECIAL SERVICES</b>	<b>.8810</b>
<b>DUTIES:</b>	Expenditures related to maintenance of the cemetery.	

<b>Account Code</b>	<b>Description</b>	<b>2024 Adopted</b>	<b>2025 Tentative</b>
<b>Contractual expenses:</b>			
.0400	Mowing/Cemetery Contractual Expense	\$ 2,000	\$ 2,100
	Total contractual expenses	<u>2,000</u>	<u>2,100</u>
<b>Total Special Services</b>		<u>\$ 2,000</u>	<u>\$ 2,100</u>

<b>DEPT:</b>	<b>LOG CABIN</b>	<b>.8900</b>
<b>DUTIES:</b>	Expenditures for donations to the maintenance of the log cabin.	

<b>Account Code</b>	<b>Description</b>	<b>2024 Adopted</b>	<b>2025 Tentative</b>
<b>Contractual expenses:</b>			
.0400.0000	Donations	\$ 9,000	\$ 10,000
.0400.0019	Contractual Expense Log Cabin Donations	1,800	1,900
	Total contractual expenses	<u>10,800</u>	<u>11,900</u>
<b>Total Log Cabin</b>		<u>\$ 10,800</u>	<u>\$ 11,900</u>

<b>TOTAL HOME &amp; COMMUNITY SERVICES</b>	<u><b>\$ 59,100</b></u>	<u><b>\$ 66,000</b></u>
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**TOWN OF NEWFANE, NEW YORK**  
**2025 TENTATIVE BUDGET**  
**GENERAL FUND**  
**APPROPRIATIONS - DETAIL BY SOURCE**

<b>DEPT:</b>	<b>EMPLOYEE BENEFITS</b>	<b>.9XXX</b>
<b>DUTIES:</b>	Provides for the costs of employee benefits as required by contract with the various unions which represent Town employees or by Town Board rules and regulations.	

<b>Account Code</b>	<b>Description</b>	<b>2024 Adopted</b>	<b>2025 Tentative</b>
<b>Employee benefits:</b>			
.9010.0800	State Retirement	\$ 90,000	\$ 146,000
.9030.0800	Social Security	70,836	73,927
.9040.0800	Workers' Compensation	9,305	4,839
.9045.0800	Life Insurance	250	250
.9050.0800	Unemployment Insurance	15,000	20,000
.9055.0800	Disability Insurance	300	500
.9060.0800	Hospital and Medical Insurance	259,634	270,404
.9065.0750	Fees & Finance Charges	7,500	7,500
	Total employee benefits	452,825	523,420
<b>TOTAL EMPLOYEE BENEFITS</b>		<b>\$ 452,825</b>	<b>\$ 523,420</b>

<b>DEPT:</b>	<b>Debt Service</b>	<b>A9710</b>
<b>DUTIES:</b>	For repayment of long-term debt.	

<b>Account Code</b>	<b>Description</b>	<b>2024 Adopted</b>	<b>2025 Tentative</b>
<b>Debt service:</b>			
.9710.600	Bond Principal	\$ 67,000	\$ 68,000
.9710.700	Bond Interest	19,710	19,040
	Total debt service	86,710	87,040
<b>TOTAL DEBT SERVICE</b>		<b>\$ 86,710</b>	<b>\$ 87,040</b>

<b>DEPT:</b>	<b>Transfers Out</b>	<b>A9710</b>
<b>DUTIES:</b>	For transfers out to other funds.	

<b>Account Code</b>	<b>Description</b>	<b>2024 Adopted</b>	<b>2025 Tentative</b>
<b>Transfers out:</b>			
.9950.9	Transfer to Capital	\$ 66,524	\$ -
	Total transfers out	66,524	-
<b>TOTAL TRANSFERS OUT</b>		<b>\$ 66,524</b>	<b>\$ -</b>



**TOWN OF NEWFANE, NEW YORK**  
**2025 TENTATIVE BUDGET**  
**GENERAL FUND**  
**APPROPRIATIONS - DETAIL BY SOURCE**

<b>DEPT:</b>	<b>GENERAL FUND TOTALS</b>
<b>DUTIES:</b>	To summarize, by classification, the total expenditures and appropriations.

Account Code	Description	2024 Adopted	2025 Tentative
	<b>Classifications</b>		
.0100	Personal Services	\$ 925,964	\$ 966,368
.0200	Equipment	15,700	14,600
.0400	Contractual Expenses	787,450	729,300
.0800	Employee Benefits	452,825	523,420
.0900	Debt Service	86,710	87,040
.0990	Transfers Out	66,524	-
	Total General Fund	\$ 2,335,173	2,320,728
	<u>Expenditures:</u>		
	General Government Support	\$ 1,050,370	\$ 1,050,467
	Public Safety	141,000	136,000
	Health	8,598	8,598
	Transportation	146,057	155,500
	Economic Assistance & Opportunity	45,500	47,300
	Culture & Recreation	278,489	246,403
	Home & Community Services	59,100	66,000
	Employee Benefits	452,825	523,420
	Debt Service	86,710	87,040
	Transfers Out	66,524	-
	Total General Fund	\$ 2,335,173	\$ 2,320,728

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TOWN OF NEWFANE,  
NEW YORK

**Highway Fund**



**TOWN OF NEWFANE, NEW YORK**  
**2025 TENTATIVE BUDGET**  
**HIGHWAY FUND**  
**BUDGET SUMMARY**

	<b>2024</b>	<b>2025</b>
	<u><b>Adopted</b></u>	<u><b>Tentative</b></u>
Budget appropriations	\$ 2,246,712	\$ 2,338,754
Less: Estimated revenues	(2,246,712)	(2,235,586)
Appropriated fund balance	<u>-</u>	<u>(103,168)</u>
<b>Amount to be raised in taxation</b>	<b><u>\$ -</u></b>	<b><u>\$ -</u></b>

**TOWN OF NEWFANE, NEW YORK**  
**2025 TENTATIVE BUDGET**  
**HIGHWAY FUND**  
**ESTIMATED REVENUES—DETAIL BY SOURCE**

Account Code	Description	2024 Adopted Budget	2025 Tentative Budget
<b>TAX ITEMS</b>			
<b>Non-Property Tax Items:</b>			
002.1120	Sales Tax	\$ 1,561,865	\$ 1,524,610
	Total Non-Property Tax Items	<u>1,561,865</u>	<u>1,524,610</u>
<b>INTERGOVERNMENTAL CHARGES</b>			
002.2300	Services for Other Governments	<u>310,000</u>	<u>310,000</u>
	Total Intergovernmental Charges	<u>310,000</u>	<u>310,000</u>
<b>SALE OF PROPERTY</b>			
002.2650	Sale of Scrap and Excess of Materials	2,000	2,000
002.2665	Sales of Equipment	<u>-</u>	<u>25,000</u>
	Total Sale of Property	<u>2,000</u>	<u>27,000</u>
<b>MISC. LOCAL SOURCES</b>			
002.2770	Other Unclassified Revenue	<u>3,000</u>	<u>3,700</u>
	Total Misc. Local Sources	<u>3,000</u>	<u>3,700</u>
<b>STATE AID</b>			
002.3501	CHIPS Aid	<u>369,847</u>	<u>370,276</u>
	Total State Aid	<u>369,847</u>	<u>370,276</u>
<b>TOTAL HIGHWAY FUND REVENUES</b>		<b><u>\$ 2,246,712</u></b>	<b><u>\$ 2,235,586</u></b>

**TOWN OF NEWFANE, NEW YORK**  
**2025 TENTATIVE BUDGET**  
**HIGHWAY FUND**  
**APPROPRIATIONS - DETAIL BY SOURCE**

<b>DEPT:</b>	<b>SPECIAL ITEMS</b>	<b>.19XX</b>
<b>DUTIES:</b>	This function provides data processing services which are not chargeable to any specific department.	

Account Code	Description	2024 Adopted	2025 Tentative
	<b>Contractual expenses:</b>		
1910.0400	Unallocated Insurance	\$ -	\$ 5,000
	Total contractual expenses	-	5,000
	<b>Total Special Items</b>	\$ -	\$ 5,000
<b>TOTAL GENERAL GOVERNMENT SUPPORT</b>		\$ -	\$ 5,000

<b>DEPT:</b>	<b>GENERAL REPAIRS</b>	<b>.5110</b>
<b>DUTIES:</b>	Provides for maintaining and repairing the Town's highways. Expenditures are in accordance with the highway agreement between the Town Board and the Highway Superintendent.	

Account Code	Description	2024 Adopted	2025 Tentative
	<b>Personal services:</b>		
.0100	General Repairs Personal Services	\$ 234,469	\$ 254,924
	Total personal services	234,469	254,924
	<b>Contractual expenses:</b>		
.0400	General Repair Contractual Expense	550,000	600,000
	Total contractual expenses	550,000	600,000
	<b>Total General Repairs</b>	\$ 784,469	\$ 854,924

**TOWN OF NEWFANE, NEW YORK**  
**2025 TENTATIVE BUDGET**  
**HIGHWAY FUND**  
**APPROPRIATIONS - DETAIL BY SOURCE**

<b>DEPT:</b>	<b>HIGHWAY</b>	<b>.5130</b>
<b>DUTIES:</b>	Provides for the purchase and repair of highway machinery.	

Account Code	Description	2024 Adopted	2025 Tentative
<b>Personal services:</b>			
.0100	Machinery Personal Services	\$ 66,028	\$ 60,000
	Total personal services	66,028	60,000
<b>Equipment</b>			
.0200	Machinery Equipment	156,396	230,000
	Total equipment	156,396	230,000
<b>Contractual Expenses:</b>			
.0400	Machinery Contractual Expense	125,000	125,000
	Total contractual expenses	125,000	125,000
	<b>Total Machinery</b>	\$ 347,424	\$ 415,000

<b>DEPT:</b>	<b>MISC. - BRUSH AND WEEDS</b>	<b>.5140</b>
<b>DUTIES:</b>	Provides for brush and weed control	

Account Code	Description	2024 Adopted	2025 Tentative
<b>Personal services:</b>			
.0100	Misc. (Brush & Weeds) Personal Services	\$ 16,000	\$ 22,000
	Total personal services	16,000	22,000
<b>Contractual expenses:</b>			
.0400	Misc. (Brush & Weeds) Contractual Expense	500	700
	Total contractual expenses	500	700
	<b>Total Misc. - Brush and Weeds</b>	\$ 16,500	\$ 22,700



**TOWN OF NEWFANE, NEW YORK**  
**2025 TENTATIVE BUDGET**  
**HIGHWAY FUND**  
**APPROPRIATIONS - DETAIL BY SOURCE**

<b>DEPT:</b>	<b>SNOW REMOVAL-TOWN</b>	<b>.5142</b>
<b>DUTIES:</b>	Provides for snow and ice control and removal.	

<u>Account Code</u>	<u>Description</u>	<u>2024 Adopted</u>	<u>2025 Tentative</u>
<b>Personal services:</b>			
.0100	Snow Removal Personal Services	\$ 200,793	\$ 213,728
	Total personal services	200,793	213,728
<b>Contractual expenses:</b>			
.0400	Snow Removal Contractual Expense	259,215	217,800
	Total contractual expenses	259,215	217,800
	<b>Total Snow Removal-Town</b>	<b>\$ 460,008</b>	<b>\$ 431,528</b>

<b>DEPT:</b>	<b>SVCS FOR OTHER GVMTS - SNOW</b>	<b>.5148</b>
<b>DUTIES:</b>	Provides snow and ice control and removal services for other governments	

<u>Account Code</u>	<u>Description</u>	<u>2024 Adopted</u>	<u>2025 Tentative</u>
<b>Personal services:</b>			
.0100	Serv for other Govts Personal Services	\$ 34,520	\$ 42,810
	Total personal services	34,520	42,810
<b>Contractual expenses:</b>			
.0400	Serv for other Govts Contractual Expense	169,470	167,800
	Total contractual expenses	169,470	167,800
	<b>Total Svcs for Other Gvmts - Snow</b>	<b>\$ 203,990</b>	<b>\$ 210,610</b>
<b>TOTAL TRANSPORTATION</b>		<b>\$ 1,812,391</b>	<b>\$ 1,934,762</b>

**TOWN OF NEWFANE, NEW YORK**  
**2025 TENTATIVE BUDGET**  
**HIGHWAY FUND**  
**APPROPRIATIONS - DETAIL BY SOURCE**

<b>.0800</b>	<b>EMPLOYEE BENEFITS</b>	<b>.9XXX</b>
<b>DUTIES:</b>	Provides for the costs of employee benefits as required by contract with the various unions which represent Town employees or by Town Board rules and regulations.	

Account Code	Description	2024 Adopted	2025 Tentative
<b>Employee Benefits</b>			
.9010.0800	State Retirement	\$ 64,000	\$ 69,000
.9030.0800	Social Security	42,213	45,400
9040.0800	Workers' Compensation	6,741	3,505
9045.0800	Life Insurance	310	310
9055.0800	Disability Insurance	325	325
9060.0800	Hospital and Medical Insurance	249,643	209,364
<b>TOTAL EMPLOYEE BENEFITS</b>		<b>\$ 363,232</b>	<b>\$ 327,904</b>

<b>DEPT:</b>	<b>Debt Service</b>	<b>D9785</b>
<b>DUTIES:</b>	For repayment of long-term debt.	

Account Code	Description	2024 Adopted	2025 Tentative
<b>Debt service:</b>			
.9785.600	Capital Lease Principal	\$ 60,671	\$ 62,624
.9785.700	Capital Lease Interest	10,418	8,464
	Total Debt Service	71,089	71,088
<b>TOTAL DEBT SERVICE</b>		<b>\$ 71,089</b>	<b>\$ 71,088</b>

**TOWN OF NEWFANE, NEW YORK**  
**2025 TENTATIVE BUDGET**  
**HIGHWAY FUND**  
**APPROPRIATIONS - DETAIL BY SOURCE**

<b>DEPT:</b>	<b>HIGHWAY FUND TOTALS</b>
<b>DUTIES:</b>	To summarize, by classification, the total expenditures and appropriations.

<b>Account Code</b>	<b>Description</b>	<b>2024 Adopted</b>	<b>2025 Tentative</b>
<b>Classifications:</b>			
.0100	Personal Services	\$ 551,810	\$ 593,462
.0200	Equipment	156,396	230,000
.0400	Contractual	1,104,185	1,116,300
.0800	Employee Benefits	363,232	327,904
.0900	Debt Service	71,089	71,088
	Total Highway Fund	\$ 2,246,712	\$ 2,338,754
 <u>Expenditures:</u>			
	General Government Support	-	5,000
	Transportation	1,812,391	1,934,762
	Employee Benefits	363,232	327,904
	Debt Service	71,089	71,088
	Total Highway Fund	\$ 2,246,712	\$ 2,338,754

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TOWN OF NEWFANE,  
NEW YORK

**Water Fund**



**TOWN OF NEWFANE, NEW YORK  
2025 TENTATIVE BUDGET  
WATER FUND  
BUDGET SUMMARY**

	<u>2024 Adopted</u>	<u>2025 Tentative</u>
Budget appropriations	\$ 1,084,905	\$ 1,157,977
Less: Estimated revenues	(786,154)	(811,804)
Appropriated fund balance	-	(26,509)
<b>Amount to be raised in taxation</b>	<b>\$ 298,751</b>	<b>\$ 319,664</b>

**TOWN OF NEWFANE, NEW YORK**  
**2025 TENTATIVE BUDGET**  
**WATER FUND**  
**ESTIMATED REVENUES—DETAIL BY SOURCE**

Account Code	Description	2024 Adopted Budget	2025 Tentative Budget
<b>TAX ITEMS</b>			
<b>Real Property Taxes:</b>			
003.1030	Special Assessments (Taxes)	\$ 298,751	\$ 319,664
	Total Real Property Taxes	<u>298,751</u>	<u>319,664</u>
<b>DEPARTMENTAL INCOME</b>			
003.2140	Metered Sales	600,000	656,084
003.2142	Irrigation	55,000	52,650
003.2144	Water Connection Charges (Water Taps)	30,000	30,000
003.2148	Int & Penalty on Water Rents	88,584	70,000
	Total Departmental Income	<u>773,584</u>	<u>808,734</u>
<b>USE OF MONEY AND PROPERTY</b>			
003.2401	Interest and Earnings	70	70
	Total Use of Money and Property	<u>70</u>	<u>70</u>
<b>SALE OF PROPERTY</b>			
003.2650	Sale of Scrap and Excess of Materials	5,000	500
	Total Sale of Property	<u>5,000</u>	<u>500</u>
<b>MISC. LOCAL SOURCES</b>			
003.2770	Other Unclassified Revenue	7,500	2,500
	Total Misc. Local Sources	<u>7,500</u>	<u>2,500</u>
<b>TOTAL WATER FUND REVENUES</b>		<b><u>\$ 1,084,905</u></b>	<b><u>\$ 1,131,468</u></b>



**TOWN OF NEWFANE, NEW YORK**  
**2025 TENTATIVE BUDGET**  
**WATER FUND**  
**APPROPRIATIONS - DETAIL BY SOURCE**

<b>DEPT:</b>	<b>WATER ADMINISTRATION</b>	<b>.8310</b>
<b>DUTIES:</b>	Provides for water services throughout Town.	

Account Code	Description	2024 Adopted	2025 Tentative
<b>Personal services:</b>			
.0100	Water Dept Personal Services	\$ 246,277	\$ 253,996
	Total personal services	246,277	253,996
<b>Equipment</b>			
.0200	Water Dept Equipment	29,369	29,369
	Total equipment	29,369	29,369
<b>Contractual Expenses:</b>			
.0400	Water Dept Contractual Expense	606,260	632,939
	Total contractual expenses	606,260	632,939
	<b>Total Water Administration</b>	\$ 881,906	\$ 916,304
<b>TOTAL HOME AND COMMUNITY SERVICES</b>		<b>\$ 881,906</b>	<b>\$ 916,304</b>

<b>.0800</b>	<b>EMPLOYEE BENEFITS</b>	<b>.9XXX</b>
<b>DUTIES:</b>	Provides for the costs of employee benefits as required by contract with the various unions which represent Town employees or by Town Board rules and regulations.	

Account Code	Description	2024 Adopted	2025 Tentative
<b>Employee Benefits</b>			
.9010.0800	State Retirement	\$ 41,400	\$ 48,000
.9030.0800	Social Security	18,840	19,431
9040.0800	Workers' Compensation	4,565	2,374
9045.0800	Life Insurance	500	500
9055.0800	Disability Insurance	100	100
9060.0800	Hospital and Medical Insurance	96,632	131,168
	<b>TOTAL EMPLOYEE BENEFITS</b>	<b>\$ 162,037</b>	<b>\$ 201,573</b>

<b>DEPT:</b>	<b>Debt Service</b>	<b>SW9710</b>
<b>DUTIES:</b>	For repayment of long-term debt.	

Account Code	Description	2024 Adopted	2025 Tentative
<b>Debt service:</b>			
.9710.600	Bond Principal	\$ 30,000	\$ 30,000
.9710.700	Bond Interest	10,962	10,100
	Total Debt Service	40,962	40,100
<b>TOTAL DEBT SERVICE</b>		<b>\$ 40,962</b>	<b>\$ 40,100</b>

DEPT:	<b>WATER FUND TOTALS</b>
DUTIES:	To summarize, by classification, the total expenditures and appropriations.

Account Code	Description	2024 Adopted	2025 Tentative
<b>Classifications:</b>			
.0100	Personal Services	\$ 246,277	\$ 253,996
.0200	Equipment	29,369	29,369
.0400	Contractual	606,260	632,939
.0800	Employee Benefits	162,037	201,573
.0900	Debt Service	40,962	40,100
	Total Water Fund	<u>\$ 1,084,905</u>	<u>\$ 1,157,977</u>
 <u>Expenditures:</u>			
	Home and Community Services	881,906	916,304
	Employee Benefits	162,037	201,573
	Debt Service	40,962	40,100
	Total Water Fund	<u>\$ 1,084,905</u>	<u>\$ 1,157,977</u>

TOWN OF NEWFANE,  
NEW YORK

**Sewer Fund**



**TOWN OF NEWFANE, NEW YORK  
2025 TENTATIVE BUDGET  
SEWER FUND  
BUDGET SUMMARY**

	<u>2024</u> <u>Adopted</u>	<u>2025</u> <u>Tentative</u>
Budget appropriations	\$ 1,504,137	\$ 1,563,592
Less: Estimated revenues	(658,672)	(696,000)
Appropriated fund balance	<u>(57,386)</u>	<u>(47,990)</u>
<b>Amount to be raised in taxation</b>	<b><u>\$ 788,079</u></b>	<b><u>\$ 819,602</u></b>

**TOWN OF NEWFANE, NEW YORK**  
**2025 TENTATIVE BUDGET**  
**SEWER FUND**  
**ESTIMATED REVENUES—DETAIL BY SOURCE**

<b>Account Code</b>	<b>Description</b>	<b>2024 Adopted Budget</b>	<b>2025 Tentative Budget</b>
<b>TAX ITEMS</b>			
<b>Real Property Taxes:</b>			
005.1030	Special Assessments (Taxes)	\$ 788,079	\$ 819,602
	Total Real Property Taxes	<u>788,079</u>	<u>819,602</u>
<b>DEPARTMENTAL INCOME</b>			
005.2120	Sewer Rents	572,860	580,000
005.2122	Sewer Charges (Septic Waste)	70,000	100,000
005.2128	Int & Penalty on Sewer Rents	<u>15,812</u>	<u>16,000</u>
	Total Departmental Income	<u>658,672</u>	<u>696,000</u>
<b>TOTAL SEWER FUND REVENUES</b>		<b><u>\$ 1,446,751</u></b>	<b><u>\$ 1,515,602</u></b>

**TOWN OF NEWFANE, NEW YORK  
2025 TENTATIVE BUDGET  
SEWER FUND  
APPROPRIATIONS - DETAIL BY SOURCE**

<b>DEPT:</b>	<b>WATER/SEWER</b>	<b>.8110</b>
<b>DUTIES:</b>	Provides for water/sewer services throughout Town.	

Account Code	Description	2024 Adopted	2025 Tentative
<b>Personal services:</b>			
.0100	Water/Sewer Personal Services	\$ 164,185	\$ 175,545
	Total personal services	164,185	175,545
<b>Equipment</b>			
.0200	Water/Sewer Equipment	17,579	19,295
	Total equipment	17,579	19,295
<b>Contractual Expenses:</b>			
.0400	Water/Sewer Contractual Expense	119,820	120,806
	Total contractual expenses	119,820	120,806
	<b>Total Water/Sewer</b>	\$ 301,584	\$ 315,646

<b>DEPT:</b>	<b>WASTE WATER TREATMENT PLANT</b>	<b>.8130</b>
<b>DUTIES:</b>	Expenditures relating to the Waste Water Treatment Plant	

Account Code	Description	2024 Adopted	2025 Tentative
<b>Personal services:</b>			
.0100	WWTP Personal Services	\$ 363,120	\$ 370,558
	Total personal services	363,120	370,558
<b>Equipment</b>			
.0200	WWTP Equipment	15,000	10,000
	Total equipment	15,000	10,000
<b>Contractual Expenses:</b>			
1910.0400	Unallocated insurance	25,000	35,000
.0400	WWTP Contractual Expense	477,000	480,000
	Total contractual expenses	502,000	515,000
	<b>Total Waste Water Treatment Plant</b>	\$ 880,120	\$ 895,558
<b>TOTAL HOME AND COMMUNITY SERVICES</b>		<b>\$ 1,181,704</b>	<b>\$ 1,211,204</b>

.0800	<b>EMPLOYEE BENEFITS</b>	<b>.9XXX</b>
DUTIES:	Provides for the costs of employee benefits as required by contract with the various unions which represent Town employees or by Town Board rules and regulations.	

Account Code	Description	2024 Adopted	2025 Tentative
<b>Employee Benefits</b>			
.9010.0800	State Retirement	\$ 40,000	\$ 36,000
.9030.0800	Social Security	40,339	41,776
9040.0800	Workers' Compensation	4,389	2,282
9045.0800	Life Insurance	400	400
9055.0800	Disability Insurance	150	150
9060.0800	Hospital and Medical Insurance	118,333	95,340
<b>TOTAL EMPLOYEE BENEFITS</b>		<b>\$ 203,611</b>	<b>\$ 175,948</b>

DEPT:	<b>Debt Service</b>	<b>.9700</b>
DUTIES:	For repayment of long-term debt.	

Account Code	Description	2024 Adopted	2025 Tentative
<b>Debt service:</b>			
.9730.0600	Bond Anticipation Note Principal	\$ -	\$ 10,000
.9730.0700	Bond Anticipation Note Interest	-	99,000
.9710.0600	Bond Principal	48,000	37,000
.9710.0700	Bond Interest	70,822	30,440
Total Debt Service		118,822	176,440
<b>TOTAL DEBT SERVICE</b>		<b>\$ 118,822</b>	<b>\$ 176,440</b>

DEPT:	<b>SEWER FUND TOTALS</b>
DUTIES:	To summarize, by classification, the total expenditures and appropriations.

Account Code	Description	2024 Adopted	2025 Tentative
<b>Classifications:</b>			
.0100	Personal Services	\$ 527,305	\$ 546,103
.0200	Equipment	32,579	29,295
.0400	Contractual	621,820	635,806
.0800	Employee Benefits	203,611	175,948
.0900	Debt Service	118,822	176,440
Total Sewer Fund		<u>\$ 1,504,137</u>	<u>\$ 1,563,592</u>
Home and Community Services		1,181,704	1,211,204
Employee Benefits		203,611	175,948
Debt Service		118,822	176,440
Total Sewer Fund		<u>\$ 1,504,137</u>	<u>\$ 1,563,592</u>



TOWN OF NEWFANE,  
NEW YORK

**Lighting District Fund**



**TOWN OF NEWFANE, NEW YORK  
2025 TENTATIVE BUDGET  
LIGHTING DISTRICT FUND  
BUDGET SUMMARY**

	<u>2024 Adopted</u>	<u>2025 Tentative</u>
Budget appropriations	\$ 82,500	\$ 82,500
Less: Estimated revenues	-	-
Appropriated fund balance	-	-
<b>Amount to be raised in taxation</b>	<b>\$ 82,500</b>	<b>\$ 82,500</b>

**TOWN OF NEWFANE, NEW YORK  
2025 TENTATIVE BUDGET  
LIGHTING DISTRICT FUND  
ESTIMATED REVENUES—DETAIL BY SOURCE**

<b>Account Code</b>	<b>Description</b>	<b>2024 Adopted Budget</b>	<b>2025 Tentative Budget</b>
<b>TAX ITEMS</b>			
<b>Real Property Taxes:</b>			
009.1001	Taxes	\$ 82,500	\$ 82,500
	Total Real Property Taxes	<u>82,500</u>	<u>82,500</u>
<b>TOTAL LIGHTING DISTRICT FUND REVENUES</b>		<b><u>\$ 82,500</u></b>	<b><u>\$ 82,500</u></b>

**TOWN OF NEWFANE, NEW YORK  
2025 TENTATIVE BUDGET  
LIGHTING DISTRICT FUND  
APPROPRIATIONS - DETAIL BY SOURCE**

<b>DEPT:</b>	<b>LIGHTING DISTRICTS</b>	<b>.5182</b>
<b>DUTIES:</b>	Provides for street lighting services throughout Town.	

<u>Account Code</u>	<u>Description</u>	<u>2024 Adopted</u>	<u>2025 Tentative</u>
	<b>Contractual Expenses:</b>		
.0400	Street Lighting Contractual Expense	\$ 82,500	\$ 82,500
	Total contractual expenses	<u>82,500</u>	<u>82,500</u>
	<b>Total Lighting Districts</b>	<u>\$ 82,500</u>	<u>\$ 82,500</u>
<b>TOTAL TRANSPORTATION</b>		<u>\$ 82,500</u>	<u>\$ 82,500</u>

<b>DEPT:</b>	<b>LIGHTING DISTRICT FUND TOTALS</b>	
<b>DUTIES:</b>	To summarize, by classification, the total expenditures and appropriations.	

<u>Account Code</u>	<u>Description</u>	<u>2024 Adopted</u>	<u>2025 Tentative</u>
	<b>Classifications:</b>		
.0400	Contractual	\$ 82,500	\$ 82,500
	Total Lighting District Fund	<u>\$ 82,500</u>	<u>\$ 82,500</u>
	Transportation	\$ 82,500	\$ 82,500
	Total Lighting District Fund	<u>\$ 82,500</u>	<u>\$ 82,500</u>

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TOWN OF NEWFANE,  
NEW YORK

**Refuse District Fund**





**TOWN OF NEWFANE, NEW YORK  
2025 TENTATIVE BUDGET  
REFUSE DISTRICT FUND  
BUDGET SUMMARY**

	<u>2024 Adopted</u>	<u>2025 Tentative</u>
Budget appropriations	\$ 802,923	\$ 846,568
Less: Estimated revenues	-	-
Appropriated fund balance	<u>(12,323)</u>	<u>(16,548)</u>
<b>Amount to be raised in taxation</b>	<b><u>\$ 790,600</u></b>	<b><u>\$ 830,020</u></b>

**TOWN OF NEWFANE, NEW YORK  
2025 TENTATIVE BUDGET  
REFUSE DISTRICT FUND  
ESTIMATED REVENUES—DETAIL BY SOURCE**

<b>Account Code</b>	<b>Description</b>	<b>2024 Adopted Budget</b>	<b>2025 Tentative Budget</b>
<b>TAX ITEMS</b>			
<b>Real Property Taxes:</b>			
011.1001	Taxes	\$ 781,800	\$ 820,890
011.2770	Other Tax Items	8,800	9,130
	Total Real Property Taxes and Tax Items	<u>\$ 790,600</u>	<u>\$ 830,020</u>
<b>TOTAL REFUSE DISTRICT FUND REVENUES</b>		<b><u>\$ 790,600</u></b>	<b><u>\$ 830,020</u></b>

**TOWN OF NEWFANE, NEW YORK  
2025 TENTATIVE BUDGET  
REFUSE DISTRICT FUND  
APPROPRIATIONS - DETAIL BY SOURCE**

<b>DEPT:</b>	<b>REFUSE AND GARBAGE</b>	<b>.8160</b>
<b>DUTIES:</b>	Provides for garbage services throughout the Town.	

<u>Account Code</u>	<u>Description</u>	<u>2024 Adopted</u>	<u>2025 Tentative</u>
	<b>Contractual Expenses:</b>		
.0400	Garbage Contractual Expense	\$ 802,923	\$ 846,568
	Total contractual expenses	802,923	846,568
	<b>Total Refuse and Garbage</b>	\$ 802,923	\$ 846,568
<b>TOTAL HOME AND COMMUNITY SERVICES</b>		<b>\$ 802,923</b>	<b>\$ 846,568</b>

<b>DEPT:</b>	<b>REFUSE DISTRICT FUND TOTALS</b>	<b>.9XXX</b>
<b>DUTIES:</b>	To summarize, by classification, the total expenditures and appropriations.	

<u>Account Code</u>	<u>Description</u>	<u>2024 Adopted</u>	<u>2025 Tentative</u>
	<b>Classifications:</b>		
.0400	Contractual	\$ 802,923	\$ 846,568
	Total Refuse District Fund	\$ 802,923	\$ 846,568
	Home and Community Services	\$ 802,923	\$ 846,568
	Total Refuse District Fund	\$ 802,923	\$ 846,568

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TOWN OF NEWFANE,  
NEW YORK

**Fire Protection District  
Fund**



**TOWN OF NEWFANE, NEW YORK  
2025 TENTATIVE BUDGET  
FIRE PROTECTION DISTRICT FUND  
BUDGET SUMMARY**

	<u>2024 Adopted</u>	<u>2025 Tentative</u>
Budget appropriations	\$ 782,745	\$ 1,031,941
Less: Estimated revenues	-	-
Appropriated fund balance	-	-
<b>Amount to be raised in taxation</b>	<b>\$ 782,745</b>	<b>\$ 1,031,941</b>

**TOWN OF NEWFANE, NEW YORK  
2025 TENTATIVE BUDGET  
FIRE PROTECTION DISTRICT FUND  
ESTIMATED REVENUES—DETAIL BY SOURCE**

<b>Account Code</b>	<b>Description</b>	<b>2024 Adopted Budget</b>	<b>2025 Tentative Budget</b>
<b>TAX ITEMS</b>			
<b>Real Property Taxes:</b>			
013.1001	Taxes	\$ 782,745	\$ 1,031,941
	Total Real Property Taxes	<u>782,745</u>	<u>1,031,941</u>
<b>TOTAL FIRE PROTECTION DISTRICT FUND REVENUES</b>		<b><u>\$ 782,745</u></b>	<b><u>\$ 1,031,941</u></b>



**TOWN OF NEWFANE, NEW YORK  
2025 TENTATIVE BUDGET  
FIRE PROTECTION DISTRICT FUND  
APPROPRIATIONS - DETAIL BY SOURCE**

<b>DEPT:</b>	<b>FIRE DISTRICTS</b>	<b>.3410</b>
<b>DUTIES:</b>	Provides for fire protection services.	

Account Code	Description	2024 Adopted	2025 Tentative
<b>Contractual Expenses:</b>			
.0400	Fire Protection Fire Contracts	\$ 767,745	\$ 783,100
.0401	LOSAP Administration Fee	-	4,710
	Total contractual expenses	767,745	787,810
	<b>Total Fire Districts</b>	<b>\$ 767,745</b>	<b>\$ 787,810</b>
<b>TOTAL PUBLIC SAFETY</b>		<b>\$ 767,745</b>	<b>\$ 787,810</b>

<b>DEPT:</b>	<b>EMPLOYEE BENEFITS</b>	<b>.9XXX</b>
<b>DUTIES:</b>	Provides for the costs of employee benefits as required by contract with the various unions which represent Town employees or by Town Board rules and regulations.	

Account Code	Description	2024 Adopted	2025 Tentative
<b>Employee Benefits</b>			
9025.0800	Retirement Benefit - LOSAP	\$ -	\$ 213,131
9040.0800	Workers' Compensation	15,000	15,000
9089.0800	Employee Benefits, Other (Physicals)	-	16,000
<b>TOTAL EMPLOYEE BENEFITS</b>		<b>\$ 15,000</b>	<b>\$ 244,131</b>

<b>DEPT:</b>	<b>FIRE PROTECTION DISTRICT FUND TOTALS</b>	
<b>DUTIES:</b>	To summarize, by classification, the total expenditures and appropriations.	

Account Code	Description	2024 Adopted	2025 Tentative
<b>Classifications:</b>			
.0400	Contractual	\$ 767,745	\$ 787,810
.0800	Employee Benefits	15,000	244,131
	Total Fire Protection District Fund	782,745	1,031,941
	Public Safety	\$ 767,745	\$ 787,810
	Employee Benefits	15,000	244,131
	Total Fire Protection District Fund	\$ 782,745	\$ 1,031,941

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TOWN OF NEWFANE,  
NEW YORK

**Estimated Fund Balance**



**TOWN OF NEWFANE, NEW YORK**  
**2025 TENTATIVE BUDGET**  
**ESTIMATED FUND BALANCE**

	<u>Actual Fund Balance 2023</u>	<u>Projected Fund Balance Activity - 2024</u>	<u>Estimated Fund Balance 2024</u>	<u>(Appropriated) Fund Balance 2025</u>	<u>Estimated Fund Balance 2025</u>
General Fund	\$ 1,372,860	\$ -	\$ 1,372,860	\$ -	\$ 1,372,860
Highway Fund	841,011	-	841,011	(103,168)	737,843
Water Fund	268,360	-	268,360	(26,509)	241,851
Sewer Fund	1,119,692	(57,386)	1,062,306	(47,990)	1,014,316
Lighting District Fund	21,820	-	21,820	-	21,820
Refuse District	317,451	(12,323)	305,128	(16,548)	288,580
Fire Protection District	25,547	-	25,547	-	25,547

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TOWN OF NEWFANE,  
NEW YORK

**Salaries of Elected  
Officials**





# TOWN OF NEWFANE, NEW YORK

## ELECTED OFFICIALS TENTATIVE BUDGET

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	<u>2025 Salary</u>
Councilmembers (4)	\$ 7,313
Supervisor	50,151
Town Clerk	47,936
Receiver of Taxes	10,346
Town Justices (2)	26,229
Highway Superintendent	80,000

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TOWN OF NEWFANE,  
NEW YORK

**Assessors**



Equalized Total Assessed Value 994,793,067

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12350	PUBLIC AUTHORITY - STATE	RPTL 412	2	424,167	0.04
13100	CO - GENERALLY	RPTL 406(1)	6	2,513,333	0.25
13500	TOWN - GENERALLY	RPTL 406(1)	48	17,415,000	1.75
13510	TOWN - CEMETERY LAND	RPTL 446	2	37,708	0.00
13800	SCHOOL DISTRICT	RPTL 408	6	37,051,875	3.72
14110	USA - SPECIFIED USES	STATE L 54	2	350,000	0.04
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	2,083,333	0.21
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	7	1,616,521	0.16
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	19	15,111,604	1.52
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	1	26,458	0.00
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	3	2,210,000	0.22
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	135,000	0.01
26250	HISTORICAL SOCIETY	RPTL 444	4	679,375	0.07
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	3	4,413,125	0.44
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	5	241,250	0.02
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	1,175	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	7	381,063	0.04
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	5	97,500	0.01
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	187	3,572,781	0.36
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	4	130,000	0.01
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	152	4,874,063	0.49
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	4	210,740	0.02
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	81	4,059,054	0.41
41400	CLERGY	RPTL 460	4	12,500	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	10	1,788,542	0.18
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	244	11,293,750	1.14
41750	AG LAND ELIGIBLE FOR AG ASSMT	AG-MKTS 305(7)	12	214,708	0.02

Equalized Total Assessed Value 994,793,067

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
42130	FARM OR FOOD PROCESSING LABO	RPTL 483-d	22	1,941,196	0.20
47611	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	1	21,417	0.00
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>845</b>	<b>112,907,237</b>	<b>11.35</b>
<b>Total System Exemptions:</b>			<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Totals:</b>			<b>845</b>	<b>112,907,237</b>	<b>11.35</b>

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Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

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Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_